

Number of checklist in total
received per month for September,
October, November and December

Row Labels	Count of Patient #
Sep	112
Oct	113
Nov	131
Dec	93
Grand Total	449

Number of checklist per discipline (PD,
MH, LD) received per month for
September, October, November and
December

Row Labels	Count of Patient #
Sep	112
Fast Track	4
FNC	8
LD	10
MH	33
PD	41
(blank)	16
Oct	113
Fast Track	7
Fast track CYP	1
FNC	7
LD	12
MH	28
PD	40
(blank)	18
Nov	131
Fast Track	4
Fast track CYP	1
FNC	4
LD	11
MH	32
PD	51
S117	1
(blank)	27
Dec	93
Fast Track	7
FNC	9
LD	8
MH	26
PD	20
S117	1
(blank)	22
Grand Total	449

Number of positive checklists per month for the above months and the % of this compared to the number of checklists received

Count of Patient #	Column Labels				
Row Labels	Eligible for CHC	Non-eligible for CHC	Non-eligible for CHC - Eligible for FNC	Grand Total	
Sep	25%	17%		58%	100%
Oct	34%	15%		51%	100%
Nov	36%	11%		53%	100%
Dec	35%	9%		56%	100%
Grand Total	33%	13%		54%	100%

Count of Patient #	Column Labels				
Row Labels	Eligible for CHC	Non-eligible for CHC	Non-eligible for CHC - Eligible for FNC	Grand Total	
Sep	20	14		47	81
Oct	33	15		50	98
Nov	61	18		89	168
Dec	41	11		65	117
Grand Total	155	58		251	464

Number of decisions for the above months made within the 28 day KPI and the % this equates to

Count of Patient #	Column Labels				
Row Labels	Over 28 Days	Within 28 Days	Grand Total	%	
Sep	25	56	81	69%	
Oct	33	65	98	66%	
Nov	69	99	168	59%	
Dec	30	87	117	74%	
Grand Total	157	307	464	66%	

Rationelle for Breaches

Sep-22	Oct-22	Nov-22	Dec-22
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In September 2022, a total of 104 decision swere made within the month. Of these, 78 decisions were made within 28 days –meaning 75% of all decisions made within the month were made within 28 days. This month, the KPI of >80% of decisions made within 28 days was not met. Individually, one of the six ICBs met the KPI. these breaches were caused by 26 cases. Of the 104 decisions that were made: 19% were CHC eligible, 67% were FNC eligible, and 13% were not eligible.

In October 2022, a total of 99 decisions were made within the month. Of these, 66 decisions were made within 28 day. Octobers KPI was 67%. It has been previously highlighted that there is a backlog of verifications primarily caused by the FNC project and a reduction in resource due to sickness. Clinical managers have cleared diaries and are helping with verifications. Huddle reports have been automated and are now shared daily so that there is a clear live picture of the 28 day activity.

In November 2022, a total of 168 decisions were made within the month. Of these, 99 decisions were made within 28 day. November’s KPI was 59%. It has been previously highlighted that there is a backlog of verifications primarily caused by the FNC project and a reduction in resource due to sickness. Of the 168 decisions that were made: 36% were CHC eligible, 53% were FNC eligible, and 11% were not eligible.

In December 2022, a total of 117 decisions were made within the month. Of these, 87 decisions were made within 28 day. December’s KPI was 74%. The KPI is being managed extremely closely with a live report constantly being monitored which is improving the 28 day KPI. There is a small back log of breaches still within the caseload which should all be verified before the end of January giving a clearer start to February 2023. Of the 117 decisions that were made: 35% were CHC eligible, 56% were FNC eligible, and 9% were not eligible.